

City Support for School District Activities

Annual On-Going Support Description	Amount
Field Maintenance (Including Water)	\$ 194,865
School Resource Officer (2)	\$ 298,550
Crossing Guard Program	\$ 211,800
GRAD Night Support	\$ 7,500
School Bus Passes (Proposition A)	\$ 5,570
Begg Pool Maintenance	\$ 16,700
Purchasing of Fuel from City (annual savings over purchasing at retail)	\$ 2,300
Mira Costa Football Game Security	\$ 11,700
Mira Costa Graduation Security, Traffic/Parking Support	\$ 2,823
Fees waived for support of the Grandview 5K run	\$ 4,779
Fees waived for support of the Robinson Fun Run	\$ 5,952
Recycled Toner Cartridge Donation to School District Recycler (MBUSD gets proceeds)	\$ 2,000
Annual Total	\$ 764,539
One-Time Support Description	
Amount	
FY 2009 + 2010 Cash Contribution	\$ 1,820,000
Polliwog Park Playground Improvements (2008)	\$ 812,424
Mira Costa Track Rehabilitation (2003-2007)	\$ 50,000
Arts in Education Master Plan (1997-1998)	\$ 2,500
Fencing at Grandview School (1998-1999)	\$ 1,000
Community Survey (1998-1999)	\$ 7,750
Begg Pool Enhancements:	
Lighting (2010)	\$ 16,000
Replastering (2007)	\$ 62,390
Shade Structure (2004)	\$ 6,000
Replacement of Swim Lanes (2006)	\$ 5,000
Dry Decking for Locker Rooms (2006)	\$ 3,000
Community Gardens at Several Elementary Schools (2003)	\$ 10,000
Gate and Walkway Improvements at MCHS for Anticipated Parking (2004)	\$ 25,000
Improvements to Mira Costa main student parking lot (removal of tree roots and construction of 25 new spaces (2004)	\$ 25,000
Grandview Parking and Traffic Improvements (2006)	\$ 25,000
Flashing School Crossing Beacons at MBB and Redondo (2007)	\$ 8,500
Robinson School Parking and Traffic Improvements (2007)	\$ 4,016
Pacific School Parking and Traffic Improvements (2007)	\$ 2,844
Windscreens at Mira Costa tennis Courts (Replacements) (2008)	\$ 3,434

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One-Time Total	\$ 2,889,858
Last Update: 6/14/2010	